

2012/13 Budget - External or Existing Funding Bids

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Reference	Description / Justification	2011/12 Budget £	2012/13 Budget £	2013/14 Budget £	2014/15 Budget £	2015/16 Budget £	Contact	Citee Priority (Bids)
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Community Services - Community Development & Health

External Bids

X2783	Community Development Grant fund for new communities	0	10,000	10,000	10,000	0	Jackie Hanson	H
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Grants for voluntary and community organisations to enable activity in new communities on fringe sites to flourish and to support the integration with neighbouring parts of the city. (to be funded from Council Tax Earmarked for Growth Fund).

X2995	Southern Fringe - Community Development posts funded from Developers Contributions	10,550	85,390	122,920	122,600	120,910	Trevor Woollams	H
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Posts to promote Community Development across the Southern Fringe sites. These will provide a Community Development Worker, Senior Project Worker, 3 Play and Youth Workers (part-time) and a Community Chest as specified in the (Section 106) agreement with the Developers.

External Bids		10,550	95,390	132,920	132,600	120,910		
Community Services - Community Development & Health		10,550	95,390	132,920	132,600	120,910		
Report Total		10,550	95,390	132,920	132,600	120,910		